

FLORIDA
ASSOCIATION
OF SCHOOL
NURSES

BUDGET

		ACTUAL	PROPOSED	PROPOSED
		01/01/07-12/31/07	01/01/08-05/31/08	06/01/08-05/31/08
INCOME:				
Membership		4442		
Dues				
Grants:				
	AstraZeneca	2000		
AHEC		7500		
Scholarships				
Marketplace		532.55		
Sales				
Regional		228		
Meetings				
Annual				
Conference:				
	Registration	1936.13		
	Vendors	4945		
	50/50	363		
	Baskets	882		
	Total Income	22828.68		
EXPENSES:				
NASN Dues		100		
(9/1/07-8/31/08)				
Florida		70		
Business				
Report Fee				
Bank Fees		83.04		
(\$5/month)				
Tax Prep		300		
Conference		900.71		
Calls				
Website		100		
renewal				
Website		645		
Maintenance				
Newsletters (2):				
	Preparation	805		
	Printing	627.45		
	Postage	155.13		

Conference Speakers Expenses	1529.05
Annual FASN Conference:	3053.06
FASN Scholarships	
FASN SNOTY Expenses	14.98
Marketplace Expenses	150.53
NASN Conference:	
President expenses	1933.49
State Director Conf.expenses	
FASN SNOTY	370
NASN Scholarships(6)	2220
State Director Other Travel Expenses	754.68
Regional Expenses	136.32
Regional Funds Dispersement	100
Supplies	73.75
Postage	306.14
Outreach Committee expenses	261.2
Verus Fund	500
AstaZeneca Finance Computer Program	

FASN

Expenses 2007	Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec	Total Expenses 2007	
Accuconference			133.18		116.05	56.02	48.99	22.32	65.1	143.94	91.6	117.21	106.3	900.71
NASN State Dues 9/1/04-8/31/08									100				100	

FASN

Income 2007	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Income 2007	
NASN dues/rebates		361	588		761	247.5	1104.5	150.5	49.5	181.5	196	555	247.5	4442
Conference					1936.13									1936.13
50/50 baskets		164	199											363
vendors		802	80											882
Marketplace		2335	310									2300		4945
Regions		449					83.55							532.55
Astazeneca					169		59							228
AHEC										2000				2000
Scholarships											1000	6500		7500